

BINDERY SPACE

	<u>Existing Volume</u>	<u>Additional Requirement</u>	<u>Total Volume</u>
1. Folding Machine (39 x 72)	360	540	900
2. Folding Machines (12 x 17) (26 x 40)	348	102	450
3. Three Knife Trimmer	135	315	450
4. Muller-Martini Saddle Gather	450	450	900
5. Macey Sidebinder	150	600	750
6. Macey Collators (2)	350	550	900
7. Kansa Padder	132	243	375
8. Cutting Machines (3)	286	1,589	1,875
9. Christenson Saddle Machine	240	510	750
10. Tab Mylar and Die Cutting	120	255	375
11. Hard Binding Section	750	450	1,200
12. Dissemination Section	1,000	1,000	2,000
13. Hand Folding, Numbering, GBC Hand Gathering, Stitchers	500	1,500	2,000
14. Office and Restroom Space	360	240	600
15. Job Holding Area	625	1,375	2,000
16. Perfect Binding Area	144	481	625
17. Walkways	900	(900)	0
18. Bindery Automation (Waste System Equipment) (40 x 40)	<u>0</u>	<u>1,500</u>	<u>1,500</u>
TOTALS	6,850	10,800	17,650

Includes space for work holding areas, cage storage, walkways, sealing operations, bundling operations, office expansion.

OTHER SPACE REQUIREMENTS

	<u>Existing Volume</u>	<u>Additional Requirement</u>	<u>Total Volume</u>
Storage and Maintenance			
Offices	300	500	800
Maintenance	750	1,250	2,000
Storage	<u>3,000</u>	<u>2,450</u>	<u>5,450</u>
TOTALS	4,050	4,200	8,250
Office			
Planning Office	2,000	800	2,800
Systems Staff	<u>1,364</u>	<u>500</u>	<u>1,864</u>
TOTALS	3,364	1,300	4,664

Directorate of Intelligence

Estimated 1985 Space Requirements

	Personnel	Space
1. Dissemination Group (includes document storage)	20-25	2,000-3,000
2. CPAS Production Personnel		
Publication Design	20-25	2,000-3,000
Publications Support Personnel	20-25	2,000-3,000
Statistical Analysts	5-8	500-1,000
TV Center	12-12	2,000-2,500
Total Estimated	<u>77-95</u>	<u>8,500-12,500</u>

NOTE: ABOVE PRELIMINARY ESTIMATE RECEIVED ON 12/12/84